

Budget

Expenses	2009 Actual	2010 Budget
Electricity	\$10,083	\$10,200
Water	\$0	\$0
Gas	\$8,490	\$11,000
General Maintenance/Repairs	\$18,013	\$18,500
Audit Fees	\$1,200	\$1,200
Insurance	\$15,275	\$2,300
Nasimco Membership	\$1,000	\$2,000
Internet	\$815	\$1,000
Website IT Charges	\$2,248	\$2,500
Telephone	\$349	\$350
Alim/Zakir	\$13,200	\$17,000
Madressa	\$12,724	\$12,800
Jamaat sponsored events	-	\$3,000
IEB events	-	\$1,500
Pest Control	\$3,000	\$3,000
Bank Charges	\$376	\$200
Printing & Stationary	\$193	\$200
Snow removal	\$250	\$250
Police Precinct	\$1,000	\$1,000
Total	\$88,216	\$88,000